

Estimated Pool Income to Member Authorities based on Pilot Application

North and West Yorkshire Pilot Authorities	Bradford £	Calderdale £	Kirklees £	Leeds £	Wakefield £	York £	North Yorkshire Area * £	Total £
Total growth retained by authorities under 50% retention	5,319,871	3,002,431	2,783,924	12,973,869	9,274,624	3,970,768	10,320,636	47,646,124
Total growth retained by authorities under 75% retention	8,034,091	4,534,284	4,204,294	19,593,190	14,006,574	5,996,670	14,883,377	71,252,481
Additional Growth retained by the Pool at 75% retention	2,714,220	1,531,853	1,420,370	6,619,321	4,731,951	2,025,902	4,562,741	23,606,358
Less Safety Net payment to authorities in safety net								- 4,613,910
Balance to be shared between authorities and Pool								18,992,448
Balance redistributed to member authorities:								
Based on Population (1/3 of "balance to be shared")	1,086,580	426,616	888,836	1,589,856	685,030	423,763	1,230,135	6,330,816
Based on Growth (1/3 of "balance to be shared")	727,907	410,816	380,919	1,775,187	1,269,027	543,312	1,223,648	6,330,816
Total to member authorities	1,814,487	837,432	1,269,755	3,365,043	1,954,057	967,074	2,453,783	12,661,632
Balance retained by the Pool								6,330,816

Overall Revenue Gain to Authorities	1,761,838	852,458	2,034,351	7,224,702	2,291,415	3,762,839	4,705,846	22,633,449
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* North Yorkshire Area: The two tier system requires an additional calculation	Craven £	Hambleton £	Harrogate £	Richmondshire £	Ryedale £	Scarborough £	Selby £	North Yorkshire County £	Total North Yorkshire Area £
Total growth retained by authorities under 50% retention	871,590	1,361,099	2,341,533	923,822	921,175	2,658,796	-	1,242,620	10,320,636
Total growth retained by authorities under 75% retention	1,143,963	1,786,443	3,073,262	1,212,516	1,209,043	3,489,670	-	2,968,482	14,883,377
Additional Growth retained by the Pool at 75% retention	272,372	425,344	731,729	288,694	287,867	830,874	-	1,725,861	4,562,741
Balance redistributed to member authorities:									
Based on NY 2-tier split (County share)	-	-	-	-	-	-	-	1,241,738	1,241,738
Based on Population (1/2 of District share)	56,416	90,710	156,611	53,835	53,588	108,030	86,833	-	606,023
Based on Growth (1/2 of District share)	58,185	90,863	156,314	61,672	61,495	177,494	-	-	606,023
Total to member authorities	114,601	181,573	312,925	115,507	115,083	285,524	86,833	1,241,738	2,453,783

Overall Revenue Gain to Authorities	256,511	368,507	1,158,294	217,644	130,656	402,651	63,149	2,108,433	4,705,846
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